## 2023 EADA Survey

Institution: (155511)

User ID: E1555111

## **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

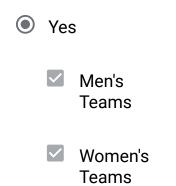
$oldsymbol{O}$	By Team	$\bigcirc$	Per
			Participant

#### 2. Select the type of varsity sports teams at your institution.

$\checkmark$	Men's Teams
$\checkmark$	Women's Teams
_	

Coed Teams

#### 3. Do any of your teams have assistant coaches?



	$\checkmark$	Coed Teams
0	No	

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

#### Sports Selection - Men's, Women's and Coed Teams

Sport	Men's	Womer	n' <b>£</b> oed	Sport	Men's	Wome	n'©oed
Archery				Badminton			
Baseball	$\checkmark$			Basketball	$\checkmark$	$\checkmark$	
Beach Volleyball				Bowling			
Cross Country				Diving			
Equestrian				Fencing			
Field Hockey				Football	$\checkmark$		

Select the varsity sports teams at your institution.

Golf			Gymnastic	s		
lce Hockey			Lacrosse			
Rifle			Rodeo			
Rowing			Sailing			
Skiing			Soccer	$\checkmark$	$\checkmark$	
Softball		$\checkmark$	Squash			
Swimming			Swimming and Diving (combined			
Synchroniz Swimming			Table Tennis			
Team Handball			Tennis	$\checkmark$	$\checkmark$	
Track and Field (Indoor)			Track and Field (Outdoor)			
Track and Field and Cross Country (combined	)		Volleyball		<ul> <li>Image: A start of the start of</li></ul>	
Water Polo			Weight Lifting			
Wrestling			Other Varsity			$\checkmark$

Sports (Specify sports in the caveat box.)\*

#### Caveat (Specify Other Varsity Sports):

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Competitive Cheer and Dance.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	79	
Basketball	40	36
Football	146	
Soccer	41	28
Softball		34
Tennis	9	8
Track and Field and Cross Country (combined)	51	39
Track and Field (Indoor)	18	15
Track and Field (Outdoor)	18	15
Cross Country	15	9
Volleyball		32
Total Participants Men's and Women's Teams	366	177

#### **Coed Teams**

Varsity Teams	# Men	# Women	
Other Sports	2	18	
Total Participants Coed Teams	2	18	
Grand Total Participants	Men	Women	
Grand Total Participants	368	195	
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	334	167	

#### Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the

#### Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Ma	le Head	d Coach	nes	Fem	ale Hea	ad Coad	ches	
Varsity Teams	Assigne to Team on a Full- Time Basis	e <b>d</b> ssign to Team on a Part- Time Basis	Time Instituti	Part- Time Iomstitution Employee or Volunteer	Assigne to Team on a Full- Time Basis	edssign to Team on a Part- Time Basis	Time Institut	Part- Time iomstitution veemployee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Soccer	1		1						1
Tennis		1	1						1

Track and Field and Cross Country (combined)	1	1
Coaching Position Totals	5 1 6 0	6

Baseball had a coaching change mid-year and was assigned co-head coaches in the spring.

#### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Ма	le Hea	d Coaches	Fem	Female Head Coaches			
Varsity Teams	to Team on a	e <b>Å</b> ssign to Team on a	edFull- Part- Time Time Institution EmployeEmployee	to Team on a	e <b>å</b> ssign to Team on a	edFull- Part- Time Time Institution Employeemployee	Total Head	
	Full-	Part-	or Volunteer	Full-	Part-	or Volunteer	Coaches	

	Time Basis	Time Basis	Time Basis	Time Basis	
Basketball	1				
Soccer	1				
Softball			1		
Tennis					
Track and Field and Cross Country (combined)		1 1			
Volleyball	1				
Coaching Position Totals	3	2 5 0	1	0 1 0 6	



## Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches			
Varsity Teams	AssignedIssignedFull- Part- to to Time Time Team Team Institution on a on a EmployeEmployee Full- Part- or Time Time Volunteer Basis Basis	AssignedSsignedFull- Part- to to Time Time Team Team Institutionstitution Total on a on a Employdemployee Head Full- Part- or Coaches Time Time Volunteer Basis Basis			
Other Sports					
Coaching Position Totals	0 0 0 0	0 1 1 0 1			

CAVEAT

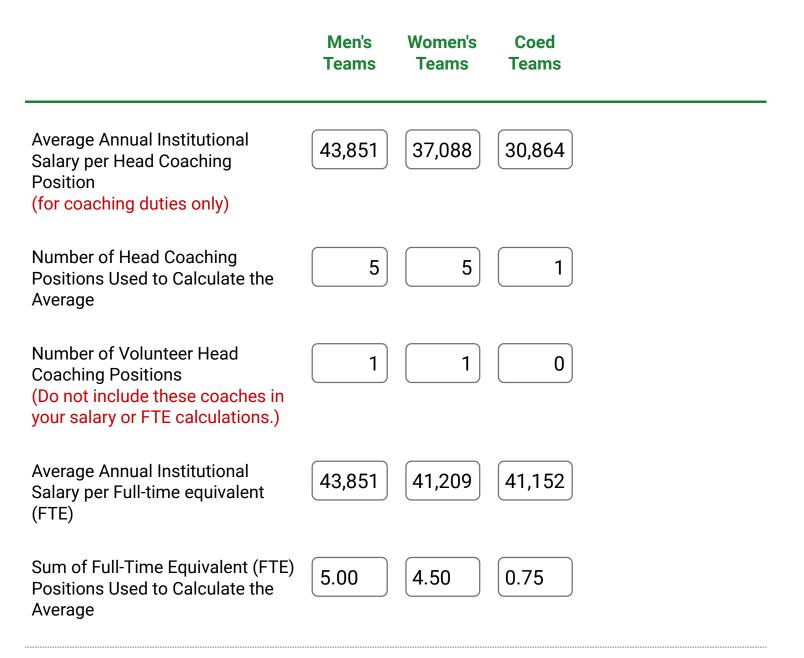
Coaching change in early spring term but new coach is of the same gender.

## Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.



Baseball, Men's Soccer, Cheer and Dance, and Track and Field all had head coaching hires in the spring, so the data here may represent two or more different base salary amounts.

#### **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches		
Varsity Teams	AssignedIssigned Full- Part- to to Time Time Team Team Institutionstitution on a on a EmployeEmploye Full- Part- or Time Time Voluntee Basis Basis	ee on a on a Employee Full- Part- or	Total Assistant Coaches	
Baseball	1 2 1 2		3	
Basketball	2 2		2	
Football	4 3 4 3		7	

Soccer		1
Tennis		1
Track and Field and Cross Country (combined)	22	2
Coaching Position Totals	6 10 8 8	16
CAVEAT		

#### **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigne <b>d</b> ssigned Full- Part- to to Time Time Team Team Institution	Assigne <b>d</b> ssigned Full- Part- to to Time Time n Team Team Institution	Total

	on a Full- Time Basis	on a Part- Time Basis	InstitutioImployee Employee or Volunteer	on a Full- Time Basis	on a Part- Time Basis	InstitutioImployee Employee or Volunteer	Assistant Coaches
Basketball					2	2	2
Soccer				1			1
Softball					1		1
Tennis		1					1
Track and Field and Cross Country (combined)		2	2				2
Volleyball					1		1
Coaching Position Totals	0	3	2 1	1	4	1 4	8



#### **Assistant Coaches - Coed Teams**

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assis	tant Coaches	Female Coa		
Varsity Teams	to to	Institution EmployeEmployee or Volunteer	Assigne <b>d</b> ssign to to Team Team on a on a Full- Part- Time Time Basis Basis	Time Time Institution Employee or Volunteer	Total Assistant Coaches
Other Sports	0		1	1	1
Coaching Position Totals	0 0	0 0	1 0	1 0	1

CAVEAT

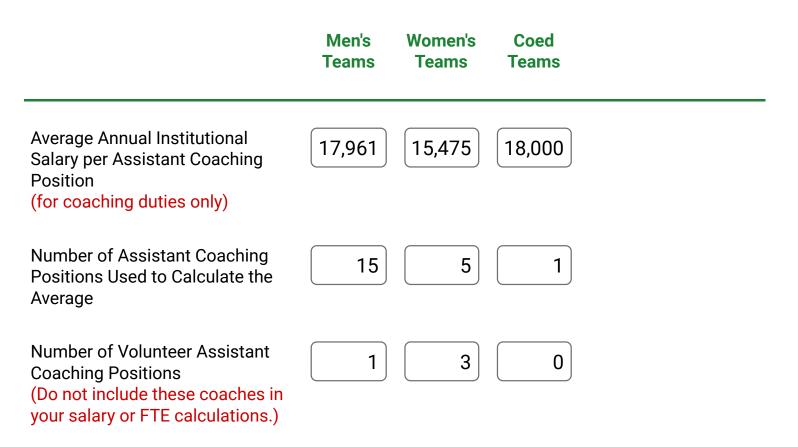


## Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

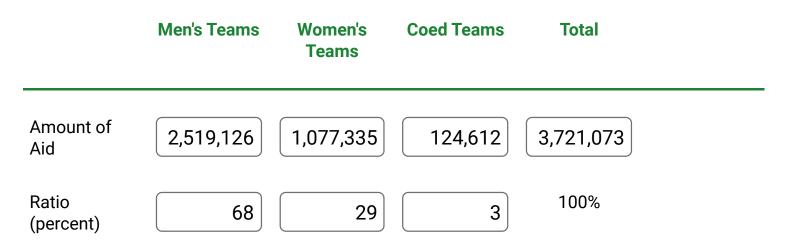


Average Annual Institutional Salary per Full-time equivalent (FTE)	25,659	25,792	18,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.50	3.00	1.00



# Athletically Related Student Aid - Men's, Women's and Coed Teams

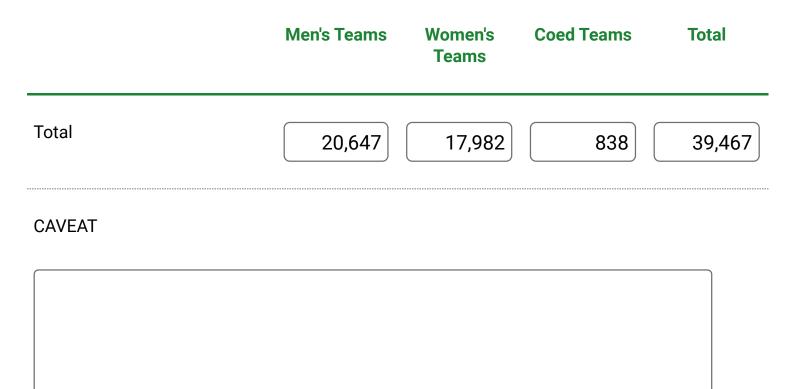
Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a studentathlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.





## **Recruiting Expenses - Men's, Women's and Coed Teams**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.



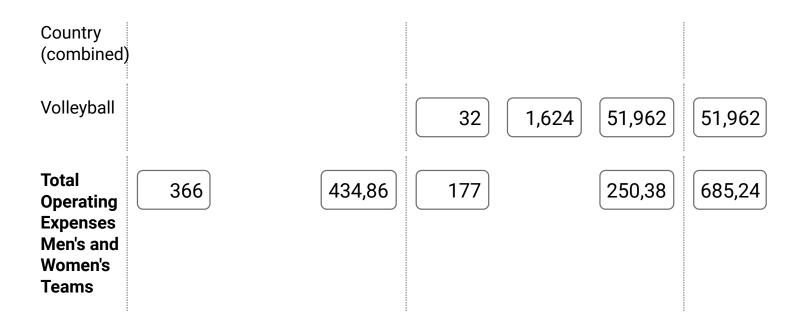
## Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

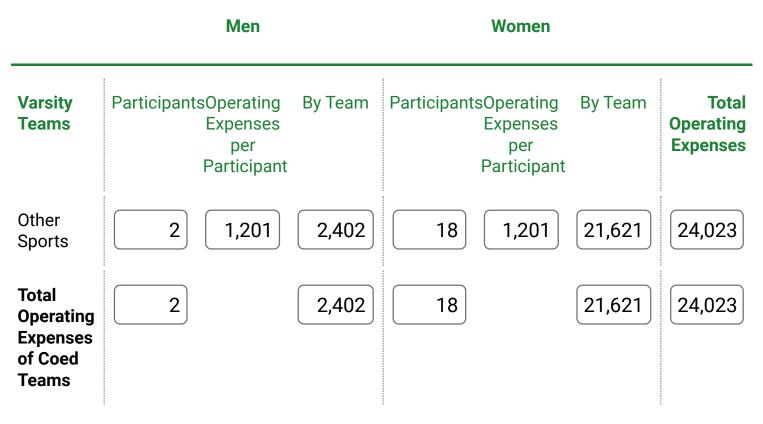
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

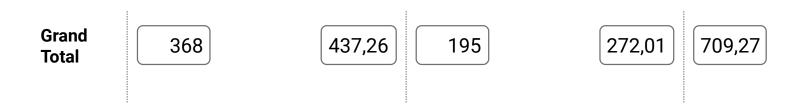
_	Men's Teams	Women's Teams		
Varsity Teams	ParticipantsOperating By Team Expenses per Participant	ParticipantsOperating By Team Expenses per Participant	Total Operating Expenses	
Basketball	40 1,621 64,852	36 1,491 53,678	118,53	
Football	146 781 114,03		114,03	
Baseball	79 1,410 111,41		111,41	
Soccer	41 1,661 68,090	28 1,987 55,648	123,73	
Softball		34 1,412 48,020	48,020	
Tennis	9 5,865 52,785	8 2,531 20,249	73,034	
Track and Field and Cross	51 465 23,690	39 534 20,832	44,522	







#### **Grand Total Operating Expenses**



Operating	
Expenses	

Note: This screen is for game-day expenses only.

#### **Total Expenses - Men's, Women's and Coed Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	610,241	451,679	1,061,920
Football	1,981,509		1,981,509
Baseball	1,077,456		1,077,456

Soccer	598,171	411,784	1,009,955
Softball		570,351	570,351
Tennis	150,611	111,910	262,521
Track and Field and Cross Country	224,814	202,607	427,421
(combined)		202,007	
Volleyball			
Voncyban		457,328	457,328
Total Expenses of all Sports, Except Football and Basketball,Combined	2,051,052	1,753,980	3,805,032
(Men's and Women's Teams)			
Tatal Formana a Marila and Managia Taona			
Total Expenses Men's and Women's Teams	4,642,802	2,205,659	6,848,461
Coed	Teams		
Varsity Teams	Amount	Amount	Total
varsity realits	Allocated	Allocated	Iotai
	to Men	to Women	
Other Sports	36,552	328,964	365,516
Total Expanses Coad Teams			

Total Expenses Coed Teams

36,552 328,964 365,516

#### Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams	4,679,354	2,534,623	7,213,977
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			813,670
Grand Total Expenses			8,027,647

CAVEAT



#### Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's	Total
		Teams	

Basketball	610,241	451,679	1,061,920	
Football	1,981,509		1,981,509	
Baseball	1,077,456		1,077,456	
Soccer	598,171	411,784	1,009,955	
Softball		570,351	570,351	
Tennis	150,611	111,910	262,521	
Track and Field and Cross Country (combined)	224,814	202,607	427,421	
Volleyball		457,328	457,328	
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	2,051,052	1,753,980	3,805,032	
Total Revenues Men's and Women's Teams	4,642,802	2,205,659	6,848,461	
Coed Teams				

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total

Other Sports	36,552	328,964	365,516
Total Revenues Coed Teams	36,552	328,964	365,516
Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	4,679,354	2,534,623	7,213,977
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			813,670
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			8,027,647



## Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Men's Teams	Women's Teams	Coed Teams	Total

1	<u>Total of Head Coaches'</u> <u>Salaries</u>	219,255	185,440	30,864	435,559
2	<u>Total of Assistant</u> <u>Coaches' Salaries</u>	269,415	77,375	18,000	364,790
3	<u>Total Salaries (Lines 1+2)</u>	488,670	262,815	48,864	800,349
4	<u>Athletically Related</u> <u>Student Aid</u>	2,519,126	1,077,335	124,612	3,721,073
5	Recruiting Expenses	20,647	17,982	838	39,467
6	<u>Operating (Game-Day)</u> <u>Expenses</u>	434,860	250,389	24,023	709,272
7	<u>Summary of Subset</u> <u>Expenses (Lines</u> <u>3+4+5+6)</u>	3,463,303	1,608,521	198,337	5,270,161
8	Total Expenses for Teams	4,642,802	2,205,659	365,516	7,213,977
9	<u>Total Expenses for Teams</u> <u>Minus Subset Expenses</u> <u>(Line 8 – Line 7)</u>	1,179,499	597,138	167,179	1,943,816
10	Not Allocated Expenses				813,670

11 <u>Grand Total Expenses</u> (Lines 8+10)

1

1

1

1

1

12	Total Revenues for Teams	4,642,802	2,205,659	365,516	7,213,977
13	Not Allocated Revenues				813,670
14	<u>Grand Total Revenues</u> <u>(Lines 12+13)</u>				8,027,647
15	<u>Total Revenues for Teams</u> <u>minus Total Expenses for</u> <u>Teams (Line 12-Line 8)</u>	0	0	0	0
16	<u>Grand Total Revenues</u> <u>Minus Grand Total</u> <u>Expenses (Line 14- Line</u> <u>11)</u>				0

8,027,647

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.