## 2023 EADA Survey

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?


By Team $\bigcirc$

Per
Participant
2. Select the type of varsity sports teams at your institution.

Men's
Teams

Women's
Teams

Coed
Teams

## 3. Do any of your teams have assistant coaches?

YesMen'sTeams
$\checkmark$ Women's
Teams

Coed
Teams

O No

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.
Sport Men's Women'£oed Sport Men's Women'§oed

Archery $\square$


Badminton $\square$


Basketball $\square \square$


Beach $\square$


Bowling


Volleyball


Diving


Country
Equestrian $\square$


Fencing

Football
$\checkmark$
Field
Hockey

| Golf $\square$ | $\square$ | $\square$ | Gymnastics $\square$ | $\square$ |
| :---: | :---: | :---: | :---: | :---: |
| Ice Hockey | $\square$ | $\square$ | Lacrosse $\square$ | $\square$ |
| Rifle $\square$ | $\square$ | $\square$ | Rodeo $\square$ | $\square$ |
| Rowing $\square$ | $\square$ | $\square$ | Sailing $\square$ | $\square$ |
| Skiing $\square$ | $\square$ | $\square$ | Soccer $\square$ | $\checkmark$ |
| Softball | $\checkmark$ |  | Squash $\square$ | $\square$ |
| Swimming $\square$ | $\square$ | $\square$ | Swimming $\square$ <br> and <br> Diving (combined) | $\square$ |
| Synchronized Swimming | $\square$ |  | Table <br> Tennis | $\square$ |
| Team <br> Handball | $\square$ | $\square$ | Tennis $\square$ | $\checkmark$ |
| Track and <br> Field <br> (Indoor) | $\square$ | $\square$ | Track and <br> Field <br> (Outdoor) | $\square$ |
| Track and <br> Field and Cross Country (combined) | $\checkmark$ | $\square$ | Volleyball $\square$ | $\checkmark$ |
| Water <br> Polo | $\square$ | $\square$ | Weight <br> Lifting | $\square$ |
| Wrestling $\square$ | $\square$ | $\square$ | Other $\quad \square$ Varsity | $\square$ |

## Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Competitive Cheer and Dance.

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

| Varsity Teams | Men's Teams | Women's |
| :---: | :---: | :---: |
|  |  | Teams |

Baseball
Basketball
$\square$


Football


Soccer


Softball

Tennis


Track and Field and Cross Country (combined)


Track and Field (Indoor)


Track and Field (Outdoor)


Cross Country


Volleyball


Other Sports



## Total Participants Coed Teams



## Grand Total Participants

Men Women

## Grand Total Participants



## Unduplicated Count of Participants

(This is a head count. If an individual
 participates on more than one team, count that individual only once on this line.)

## Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the
survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3 .

Male Head Coaches

Varsity Teams
$\begin{array}{ccc}\text { AssigneAlssignedFull- } & \text { P } \\ \text { to to Time }\end{array}$ Team Team Institutidmstitution
on a on a Employ\&æmployee
$\begin{array}{clc}\text { Full- } & \text { Part- } & \text { or } \\ \text { Time } & \text { Time } & \text { Volunteer }\end{array}$

Part-
Time

Female Head Coaches

| Varsity Teams | Assigne to Team on a FullTime Basis |  | edFull- <br> Time Instituti Employ | Part- <br> Time dmstitution demployee or Volunteer |  |  | edFull- <br> Time Instituti <br> Employ | Part- <br> Time dmstitution \&employee or Volunteer | Total <br> Head <br> Coaches |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Baseball | 1 |  | 1 | $7$ |  |  |  |  | 1 |
| Basketball | 1 |  | 1 |  |  |  |  |  | 1 |
| Football | 1 |  | 1 |  |  |  |  |  | 1 |
| Soccer | 1 |  | 1 |  |  |  |  |  | 1 |
| Tennis |  | 1 | 1 |  |  |  |  |  | 1 |



## Totals

CAVEAT

Baseball had a coaching change mid-year and was assigned co-head coaches in the spring.

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3 .

Male Head Coaches

| Varsity Teams | AssigneAssignedFull- |  |  | Part- | AssigneAlssignedFull- |  |  | Part- |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | to | to | Time | Time | to | to | Time | Time |  |
|  | Team | Team | Institutid | idmstitution | Team | Team | Institut | dmastitution | Total |
|  | on a | on a | Emplo | ¢fmployee | on a | on a | Employ | \&amployee | Head |
|  | Full- | Part- |  | or | Full- | Part- |  | or | Coaches |
|  |  |  |  | Volunteer |  |  |  | Volunteer |  |

Time Time Basis Basis

Time Time Basis Basis


CAVEAT

## Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

| Varsity Teams | AssigneAssignedFull- |  |  | Part- | Assign | eAlssign | edFull- | Part- |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | to | to | Time | Time | to | to | Time | Time |  |
|  | Team | Team | Institut | dmstitution | Team | Team | Institut | dmstitution | Total |
|  | on a | on a | Employ | A\&mployee | on a | on a | Employ | Amployee | Head |
|  | Full- | Part- |  | or | Full- | Part- |  | or | Coaches |
|  | Time | Time |  | Volunteer | Time | Time |  | Volunteer |  |
|  | Basis | Basis |  |  | Basis | Basis |  |  |  |

Other
Sports

Coaching
Position


Totals


CAVEAT

Coaching change in early spring term but new coach is of the same gender.

## Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

| Men's | Women's | Coed <br> Teams |
| :---: | :---: | :---: |
| Teams | Teams |  |

Average Annual Institutional Salary per Head Coaching


Position
(for coaching duties only)

Number of Head Coaching
Positions Used to Calculate the


Average

Number of Volunteer Head Coaching Positions

(Do not include these coaches in your salary or FTE calculations.)

Average Annual Institutional Salary per Full-time equivalent
 (FTE)


Average

Baseball, Men's Soccer, Cheer and Dance, and Track and Field all had head coaching hires in the spring, so the data here may represent two or more different base salary amounts.

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

## Male Assistant Coaches

## Female Assistant Coaches

| Varsity Teams | Assign to Team on a FullTime <br> Basis |  | ed Full- <br> Time Institut Employ | Part- <br> Time dmstitution屯mployee or Volunteer | Assign to Team on a FullTime Basis | Assigned to Team on a PartTime Basis | d Full- <br> Time Institutid EmployÆ | Part- <br> Time dmstitution \&mployee or Volunteer | Total <br> Assistant Coaches |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Baseball | 1 | 2 | 1 | 2 |  |  |  |  | 3 |
| Basketball |  | 2 |  | 2 |  |  |  |  | 2 |
| Football | 4 | 3 | 4 | 3 |  |  |  |  | 7 |



Totals

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant
Coaches

| Varsity | AssigneAlssigned Full- | Part- | AssigneAssigned Full- | Part- |  |  |  |  |
| :--- | ---: | ---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Teams | to | to | Time | Time | to | to | Time | Time |$\quad$| Time |
| :--- |

on a on a Institutidғmployee Full- Part- Employee or Time Time Volunteer Basis Basis
on a on a Instituti\&rmployee Assistant Full- Part- Employee or Coaches Time Time Volunteer Basis Basis


Totals

CAVEAT
$\square$

## Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant
Coaches

| Varsity | Assigne | Assign | Full- | Part- | Assigne | ssign | d Full- | Part- |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Teams | to | to | Time | Time | to | to | Time | Time |  |
|  | Team | Team | Institut | dmstitution | Team | Team | Instituti | bmstitution | Total |
|  | on a | on a | Employ | Fomployee | on a | on a | Emplo | Employee | Assistant |
|  | Full- | Part- |  | or | Full- | Part- |  | or | Coaches |
|  | Time | Time |  | Volunteer | Time | Time |  | Volunteer |  |
|  | Basis | Basis |  |  | Basis | Basis |  |  |  |

Other Sports


Coaching
Position


Totals
$\square$

## Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.
Men's Women's Coed

Teams Teams Teams

Average Annual Institutional
Salary per Assistant Coaching
 Position
(for coaching duties only)

Number of Assistant Coaching Positions Used to Calculate the

$\square$ Average

Number of Volunteer Assistant Coaching Positions
 (Do not include these coaches in your salary or FTE calculations.)

Average Annual Institutional Salary per Full-time equivalent
 (FTE)

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the
10.50
 1.00 Average

CAVEAT
$\square$

## Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a studentathlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0 .

Men's Teams | Women's |
| :---: |
| Teams |$\quad$ Coed Teams Total

| Amount of Aid | 2,519,126 | 1,077,335 | 124,612 | 3,721,073 |
| :---: | :---: | :---: | :---: | :---: |
| Ratio (percent) | 68 | 29 | 3 | 100\% |

$\square$

## Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities.
This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0 .

Men's Teams | Women's |
| :---: |
| Teams |$\quad$ Coed Teams Total

[^0]

CAVEAT

## Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams
Women's Teams

| Varsity Teams | ParticipantsOperating Expenses per Participant | By Team | ParticipantsOperating Expenses per Participant | By Team | Total <br> Operating Expenses |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Basketball | $40 \quad 1,621$ | 64,852 | 36 1,491 | 53,678 | 118,53 |
| Football | 146781 | 114,03 |  |  | 114,03 |
| Baseball | $79 \quad 1,410$ | 111,41 |  |  | 111,41 |
| Soccer | $41 \quad 1,661$ | 68,090 | $28 \quad 1,987$ | 55,648 | 123,73 |
| Softball |  |  | $34 \quad 1,412$ | 48,020 | 48,020 |
| Tennis | 95,865 | 52,785 | 8 2,531 | 20,249 | 73,034 |
| Track and Field and | $51 \quad 465$ | 23,690 | 39534 | 20,832 | 44,522 |

Country
(combined)
Volleyball

| Total |  |
| :--- | :--- |
| Operating | 366 |

## Expenses

Men's and
Women's
Teams

## Coed Teams

> Men

> Women

| Varsity Teams | ParticipantsOperating Expenses per Participant | By Team | ParticipantsOperating Expenses per Participant | By Team | Total <br> Operating Expenses |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Other Sports | 2 1,201 | 2,402 | 18 1,201 | 21,621 | 24,023 |
| Total <br> Operating <br> Expenses <br> of Coed <br> Teams | 2 | 2,402 | 18 | 21,621 | 24,023 |

Grand Total Operating Expenses
Grand

## Total



Note: This screen is for game-day expenses only.

## Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams
Men's Teams
Women's
Total
Teams

Basketball

Football
610,241
451,679
1,061,920

1,981,509
1,981,509

Baseball

Softball

Tennis
$150,611 \quad 111,910 \quad 262,521$

Track and Field and Cross Country (combined)


Volleyball

Total Expenses of all Sports,
Except Football and Basketball,Combined
 (Men's and Women's Teams)

Total Expenses Men's and Women's Teams
$4,642,802 \quad 2,205,659 \quad 6,848,461$

## Coed Teams

| Varsity Teams | Amount <br> Allocated <br> to Men | Amount <br> Allocated <br> to Women | Total |
| :--- | ---: | ---: | ---: |
| Other Sports | 36,552 | 328,964 | 365,516 |
| Total Expenses Coed Teams | 36,552 | 328,964 | 365,516 |

## Grand Total

## Expenses

Total Expenses Men's, Women's and Coed Teams
4,679,354 2,534,623 7,213,977

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

## Grand Total Expenses

CAVEAT

## Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team
Men's Teams
Women's
Total
Teams

## Basketball

610,241 451,679 1,061,920

Football
$1,981,509$
1,981,509

Baseball
$1,077,456$

1,077,456

Soccer
598,1714

Softball

Tennis
$150,611 \quad 111,910 \quad 262,521$

Track and Field and Cross Country (combined)


Volleyball

Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)

Total Revenues Men's and Women's Teams
4,642,802 $2,205,659$ 6,848,461

## Coed Teams

## Varsity Team

Amount
Allocated
to Men

Amount Allocated to Women

## Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams
$4,679,354 \quad 2,534,623 \quad 7,213,977$

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)

## Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

| Men's TeamsWomen's <br> Teams | Coed Teams | Total |
| :---: | :---: | :---: |


|  | Total of Head Coaches' Salaries | 219,255 | 185,440 | 30,864 | 435,559 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | Total of Assistant Coaches' Salaries | 269,415 | 77,375 | 18,000 | 364,790 |
| 3 |  | 488,670 | 262,815 | 48,864 | 800,349 |
| 4 | Athletically Related <br> Student Aid | 2,519,126 | 1,077,335 | 124,612 | 3,721,073 |
| 5 | Recruiting Expenses | 20,647 | 17,982 | 838 | 39,467 |
| 6 | Operating_(Game-Day). <br> Expenses | 434,860 | 250,389 | 24,023 | 709,272 |
| 7 | Summary of Subset <br> Expenses (Lines $3+4+5+6) .$ | 3,463,303 | 1,608,521 | 198,337 | 5,270,161 |
| 8 | Total Expenses for Teams | 4,642,802 | 2,205,659 | 365,516 | 7,213,977 |
| 9 | Total Expenses for Teams <br> Minus Subset Expenses <br> (Line 8 - Line 7). | 1,179,499 | 597,138 | 167,179 | 1,943,816 |
|  | Not Allocated Expenses |  |  |  | 813,670 |

11 Grand Total Expenses ..... $8,027,647$
(Lines 8+10).
12 Total Revenues for Teams ..... 4,642,802 2,205,659
13 Not Allocated Revenues ..... 813,670
14 Grand Total Revenues ..... 8,027,647
(Lines 12+13).
15 Total Revenues for Teams 0 ..... 0
0 ..... 0
minus Total Expenses for
Teams (Line 12-Line 8).
16 Grand Total Revenues ..... 0Minus Grand TotalExpenses (Line 14-Line

11).

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.


[^0]:    Total

